

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**December 5-6, 2000
Riverside, California**

Tuesday, December 5, 2000

11:00 a.m.

Commission Meeting

University of California at Riverside
Chancellor's Conference Room
1201 University Avenue, Suite 207
Riverside, California

3:00 p.m.

**Helicopter Tour of San Bernardino and Riverside Projects
Departing from March Reuse Base**

6:30 p.m.

**Reception with Riverside County Transportation Commission and
San Bernardino Associated Governments**

Mission Inn
Galleria
3649 Mission Inn Avenue
Riverside, California

7:30 p.m.

Commissioners' Holiday Dinner

Mission Inn
Duane's Prime Steak and Seafood Restaurant
3649 Mission Inn Avenue
Riverside, California

Wednesday, December 6, 2000

8:30 a.m.

Commission Meeting

University of California at Riverside
Chancellor's Conference Room
1201 University Avenue, Suite 207
Riverside, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for November 1-2, 2000 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Election of Officers		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Presentation by Riverside County Transportation Commission and San Bernardino Associated Governments on Local Measure Program	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

- | | | |
|---|---|---------------|
| <ul style="list-style-type: none"> • | STIP Amendment 98S-156 - Action Programs \$685,000 from Placer County's Advance Project Development Element (APDE) for an interchange reconstruction project at Interstate 80 and Sierra College Boulevard. This project will complete the environmental and design phases for a project that will replace the overcrossing structure, widen the roadway, and reconstruct the interchange ramps. The Placer County Transportation Planning Agency is requesting this amendment. | A D |
|---|---|---------------|

2.1b. STIP Amendment for Notice

- STIP Amendment 98S-157 - Notice
Transfers \$3,500,000 in Interregional Improvement Program (IIP) funds from the final phase (Phase III) to the interim phase (Phase II) of the Route 680 Sunol Grade Southbound High Occupancy Vehicle (HOV) lane project in Alameda and Santa Clara Counties. The \$3,000,000 in Construction capital and the \$500,000 for Construction support will be advanced from FY 2002-03 to FY 2000-01. In addition, this amendment designates the Route 680 Sunol Grade Southbound HOV lane project as a corridor project. The Department is requesting this amendment.

I D

2.1c. Traffic Congestion Relief (TCR) Application Approvals
 13 Applications totaling ~~\$79,445,000~~ **\$79,455,000**.
 Resolution TA-00-03

A C/D

<u>Project Number</u>	<u>Amount</u>	<u>Phase(s)</u>	<u>Description</u>
12.1	\$2,000	1	Bay Area Transit Connectivity-Route 4 Corridors <i>Lead Agency: Contra Costa Transportation Authority / BART</i> <i>Implementing Agency: Contra Costa Transportation Authority</i>
13	\$4,970	1,2	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure <i>Lead Agency: Peninsula Corridor Joint Powers Board</i> <i>Implementing Agency: Same</i>
16	\$39,000	All	Route 4; construct one or more phases of improvements to widen freeway to eight lanes <i>Lead Agency: Contra Costa Transportation Authority</i> <i>Implementing Agency: Same</i>
24	\$5,000	All	Vallejo Baylink Ferry; acquire low-emission ferryboats <i>Lead Agency: City of Vallejo</i> <i>Implementing Agency: Same</i>
30	\$7,700	1	Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties <i>Lead Agency: Sonoma-Marín Area Rail Transit Commission</i> <i>Implementing Agency: Same</i>
59	\$11,000	All	Route 10; Live Oak Canyon Interchange <i>Lead Agency: San Bernardino Associated Governments</i> <i>Implementing Agency: Same</i>
70	\$1,900	1	Route 22; add HOV lanes on Garden Grove Freeway <i>Lead Agency: Orange County Transportation Authority / Caltrans</i> <i>Implementing Agency: Caltrans</i>



2.1c. Traffic Congestion Relief (TCR) Application Approvals (Continued)

<u>Project Number</u>	<u>Amount</u>	<u>Phase(s)</u>	<u>Description</u>
97	\$100	1	Operational improvements on streets and roads near CSU Fresno. <i>Lead Agency: California State University at Fresno</i> <i>Implementing Agency: Same</i>
104	\$5,000	2,3	Route 99; build seven miles of new six-lane freeway <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
108	\$235	1	Route 5; add northbound lane to freeway through Mossdale "Y" <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
110	\$500	1	Route 132; build 3.5 miles of new four-lane expressway <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
152	\$1,500	All	Pasadena Blue Line transit-oriented mixed-use development. <i>Lead Agency: City of South Pasadena</i> <i>Implementing Agency: Same</i>
153	\$550	4	Pasadena Blue Line utility relocation. <i>Lead Agency: City of South Pasadena</i> <i>Implementing Agency: Same</i>

**2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments –
No Items this Month****2.2 Environmental Matters****2.2a. Notice of Preparation of an Environmental Impact Report (EIR) A D**

- Route 101 in Sonoma County – Construct HOV lanes in the City of Santa Rosa.

2.2b. Comments on Documents in Circulation (Draft EIR) A D

- Route 138 in Los Angeles County – Widen highway to four lanes in and near the communities of Little Rock, Pearblossom and Llano.



2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- | | | | |
|-----------------|---|----------|----------|
| 2.2c.(1) | Route 99 in Tehama County – Replace the Mill Creek Bridge near Los Molinos (Negative Declaration)
Resolution E-01-9 | A | D |
| 2.2c.(2) | Routes 101 and 405 in Los Angeles County – Gap closure and connector widening in the community of Sherman Oaks (Negative Declaration)
Resolution E-01-10 | A | D |
| 2.2c.(3) | Route 5 in Los Angeles County – Modify the Western Avenue Interchange in the City of Glendale (Negative Declaration)
Resolution E-01-12 | A | D |

2.2d. Approval of TCR Projects for Future Consideration of Funding – **No Items This Month****2.3** Highway Route Matters**2.3a.** Three Route Adoptions

- | | | | |
|-----------------|---|----------|----------|
| 2.3a.(1) | Adoption of a traversable highway as a state highway for that segment of Route 101 in the City and County of San Francisco from Kilometer Post R8.0 (Post Mile R5.0) at Erie Street to Kilometer Post 8.5 (Post Mile 5.3) at Golden Gate Avenue.
Resolution HRA 01-2 | A | D |
| 2.3a.(2) | Adoption of a traversable highway as a state highway for that segment of Route 59 in the City and County of Merced from Kilometer Post X at R Street to Kilometer Post Y at V Street.
Resolution HRA 01-3 | A | D |
| 2.3a.(3) | Adoption of a traversable highway as a state highway for that segment of Route 140 in the City and County of Merced from Kilometer Post L at R Street to Kilometer Post Q at V Street.
Resolution HRA 01-4 | A | D |

2.3b. Two New Public Road Connections

- | | | | |
|-----------------|--|----------|----------|
| 2.3b.(1) | Approval of a New Public Road Connection to Route 178 at the Delonegha Boat Landing and River Access in the County of Kern, at Kilometer Post 51.0 (Post Mile 31.7).
Resolution S-714 | A | D |
| 2.3b.(2) | Approval of a New Public Road Connection to Route 210 at Ayala Avenue in the County of San Bernardino, in the City of Rialto, at Kilometer Post 27.9 (PM 17.3)
Resolution S-715 | A | D |

2.3c. Four Relinquishment Resolutions **A D**

- 06-Fre-168,180-PM R0.0/R0.8,R58.4/R61.0 Route 168, 180 in the City of Fresno.
Resolution R-3468
- 06-Fre-168-PM 0.4/2.0 Route 168 in the City of Fresno.
Resolution R-3469
- 06-Ker-204-PM 6.5 Route 204 in the City of Bakersfield.
Resolution R-3470
- 07-LA-39-PM 11.6/13.1 Route 39 in the City of Covina.
Resolution R-3472

2.3d. Vacation Resolutions – No Items This Month**2.4 Highway Right of Way Matters****2.4a. Resolution of Necessity – Appearance**

- Clocktower Loft Owners Association - Lessee **A D**
04-SF-80-PM 5.2
C-18167

2.4b. 48 17 Resolutions of Necessity **A D**
 C-18168 through C-18185

Resolution C-18170 Withdrawn by Department prior to meeting; grantors have requested an appearance.

2.4c. Airspace Lease Direct Negotiations – No Items This Month**2.4d. Director's Deeds**

- 2.4d.(1)** Items #1 through 13 **A D**
Excess Lands – Return to State: \$1,571,554
Return to Others: \$0

Director's Deed #11 - Withdrawn by Department prior to meeting; not ready to proceed.

Director's Deed #13 - Quitclaim Deed inadvertently left off agenda item, although included in sale.

- 2.4d.(2)** Item #14 **A D**
Excess Lands – Return to State: \$0
Return to Others: \$0

2.4e. Rescinding Resolution

- Sorrento Business Complex **A D**
11-SD-5-KP 53.7
CR-124, Rescinding Resolution C-18034



2.5 Highway Financial Matters

\$	59,225,480	Total State Funds for New Projects
	<u>7,764,728</u>	Contributions from Other Sources for New Projects
\$	66,990,208	Grand Total for New Projects with State Participation

2.5a. Financial Allocation for 13 Minor Projects totaling \$4,085,000 plus \$370,000 from other sources. A D
Resolution FP-00-46

2.5b. Financial Allocation for STIP/SHOPP/TEA Projects On the State Highway System

2.5b.(1) Two STIP Projects for \$3,812,000. A D
Resolution FP-00-47

2.5b.(2) Five SHOPP Projects totaling \$9,368,000 plus \$6,287,000 from other sources. A D
Resolution FP-00-48

2.5b.(3) Seven SHOPP Projects totaling \$28,556,000 Amended into the SHOPP by Department Action. A D
Resolution FP-00-49

2.5c. Financial Allocations for STIP/CL/EEM Projects Off the State Highway System

2.5c.(1) Four Local Assistance STIP Projects totaling \$12,513,000 plus \$598,000 from other sources. A D
Resolution FP-00-50

2.5c.(2) Four Local Assistance EEM Programs totaling \$891,480 plus \$509,728 from other sources. A D
Resolution FP-00-51

2.5d. Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount – **No Items This Month**

2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects A D
Four Projects for \$1,863,000.
Resolution FA-00-05

- 05-Mon-1 – SHOPP Project near Carmel at Carmel Valley Road. Original vote \$675,000. Current allocation \$675,000. This request of \$373,000 to award the project, for a grand total of \$1,048,000, a 55 percent increase over vote.
- 07-Ven-101 – STIP Project In San Buenaventura south of Seaward Avenue to north of Seaward Avenue. Original vote \$9,584,000. Current allocation \$10,530,000. This request of \$450,000 for an on-going project, for a grand total of \$10,980,000, a 15 percent increase over vote.
- 10-SJ-88 – SHOPP Project Near Clements at the Mokelumne River. Original vote \$1,329,000. Current allocation \$1,773,000. This request of \$350,000 for an on-going project, for a grand total of \$2,123,000, a 60 percent increase over vote.
- 11-SD-8 – SHOPP Project Near Alpine west of Peutz Valley Road and east of Viejas Creek Bridge. Original vote \$1,933,000. Current allocation \$1,933,000. This request of \$690,000 to award, for a grand total of \$2,623,000, a 36 percent increase over vote.



2.5f. Informational Reports on Allocations Under Delegated Authority

- | | | | |
|-----------------|--|---|---|
| 2.5f.(1) | Emergency: G-11 Allocations
Four Projects totaling \$1,705,000. | I | D |
| 2.5f.(2) | SHOPP Rehabilitation: G-00-10 Allocations
Two Projects totaling \$3,799,000. | I | D |
| 2.5f.(3) | SHOPP Safety: G-00-10 Allocations
Three Projects totaling \$3,720,000. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and
Local Street and Road Pavement Rehabilitation: G-99-09 Allocations
Three Projects totaling \$2,855,000. | I | D |

2.6 Mass Transportation Financial Matters

\$	13,774,000	13,774,000	Total State Transportation Improvement Program (STIP)
	<u>138,500</u>	106,469	Total Proposition 116 Program Funds
	<u>(34,469)</u>	<u>(34,469)</u>	Total Allocation Amendments
\$	13,878,034	\$ 13,846,000	Grand Total State Allocations

- 2.6a.** Financial Allocation for Six Local STIP Rail/Transit Projects for \$13,774,000. A D
Resolution MFP-00-11

2.6b. Financial Allocation for Proposition 116 Program Projects

- 2.6b.(1)** Local Proposition 116 Rail Program Projects - **No Items This Month**
- 2.6b.(2)** State Proposition 116 Rail Program Projects - **No Items This Month**
- 2.6b.(3)** One Local Proposition 116 Non Urban County Project for ~~\$138,500~~ **\$106,469** in the City of Chico. A D/C
Resolution BFP-00-07
- 2.6b.(4)** One Local Proposition 116 Competitive Bicycle Program Project – **No Items This Month**

2.6c. Project Allocation Amendments

- 2.6c.(1)** Proposition 116 Non-Urban County (NUC) Program A D/C
Butte County – Deallocate \$34,469 in Proposition 116 NUC funds cost savings from the completed Durham-Dayton Highway Bicycle project originally approved for \$166,052, for a revised total of \$131,583. Resolution BFA-00-07, Amending Resolution BFA-97-08
- 2.6c.(2)** Transit Capital Improvement (TCI) Program A D
Orange County Transportation Authority, City of Laguna Niguel, City of Mission Viejo – Transfer the recipient status on \$2,981,679 in TCI Program funds allocated for the Laguna Niguel/Mission Viejo Commuter Rail Station Project from the City of Laguna Niguel to the Orange County Transportation Authority. Resolution MFA-00-01, Amending Resolution MFA-97-02



- 2.6d.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23
~~43~~ **8** Allocations totaling \$68,984,000. I D

2.7 Aeronautics Financial Matters – **No Items This Month**

2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation – **No Items This Month**

2.8b. Request to Extend the Period of Contract Award

- 2.8b.(1)** Request to Extend the Period of Contract Award for one (1) STIP Program project in the City of Santa Cruz for \$2,100,000. Waiver-00-61 A D

- ~~**2.8b.(2)** Request to Extend the Period of Contract Award for two (2) Transportation Enhancement Activities (TEA) Program projects totaling \$517,000. Waiver-00-62 A D~~

Inadvertently left on the agenda from November 2000 CTC Meeting

2.8c. Request to Extend the Period of Project Completion – **No Items This Month**

2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**

2.8e. Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects

- 2.8e.(1)** Request to Extend the Period of Project Completion for the intercity rail Capitol Corridor Stations Platform project for \$3,000,000. Waiver-00-63 A D

- 2.8e.(2)** Request to Extend the Period of Contract Award for the intercity rail Oakland Maintenance Facility for \$30,141,195. Waiver-00-64 A D

2.9 Technical Changes to Previously Approved Resolutions/Actions

- 2.9a.** Resolution FP-99-88, originally approved June 15, 1999, for \$44,867,000 in State and Federal funds for forty-three (43) Regional Improvement (RIP) projects. On Projects #30 (Valley Boulevard Widening - LACMTA - PPNO 07-7053), #37 (Intersection Reconstruction – LACMTA – PPNO 07-7052), and #38 (Grade Separation – LACMTA – PPNO 07-0437B), change the STIP allocations from a State/federal allocation to a State-Only funds allocation. This technical amendment will ensure that funding approved for this STIP project is allocated to the correct fund. No changes to the text of the resolution were necessary. A D



2.9b. Resolution FP-00-19, originally approved August 24, 2000, for \$36,055,000 in State and Federal funds for seven (7) Local Regional Transportation Improvement (RIP) projects. On Project #6 (Burbank Realignment and Widening Project - LACMTA - PPNO 07-2368), reduce the Programmed amount for Right of Way from \$5,799,000 to \$632,000 and increase Construction from \$0 to \$5,167,000. Also, correct allocation amount from \$5,799,000 in construction to \$632,000 in State-only funding for Right of Way and a partial allocation of \$3,500,000 in State/federal funding for Construction. The remaining \$1,667,000 in Construction will be allocated at a future date. This technical amendment will ensure that funding approved for this STIP project is allocated to the correct fund and phase. The allocation amount of the resolution will be reduced to \$34,388,000. **A D**

2.9c. Resolution FP-97-54, originally approved January 15, 1998, in the amount of 34,208,000 for two (2) rehabilitation projects. Delete project #2 – Richmond-San Rafael Bridge for \$31,798,500 revising Resolution FP-97-54 by reducing the total allocation of State and Federal funds to \$2,410,000 for one (1) bridge rehabilitation project. Project #2 is moved to corrected Resolution FP-97-52 - "Allocations for New SHOPP Construction projects, project #14" - under agenda Item 2.9d. This technical amendment will ensure that funding approved for this project is allocated as programmed. **A D**

Withdrawn by Department prior to meeting

2.9d. Resolution FP-97-52, originally approved January 15, 1998, in the amount of \$40,866,000 for thirteen (13) construction projects. Add project #14 – Richmond-San Rafael Bridge project in Contra Costa and Marin Counties for \$31,798,500 revising Resolution FP-97-52 by increasing the total allocation of State and Federal funds to \$72,664,000 for fourteen (14) construction projects. Project #14 was moved from corrected Resolution FP-97-54, project #2 - "Allocations for New TOLL Construction projects" - under agenda Item 2.9c. This technical amendment will ensure that funding approved for this project is allocated as programmed. **A D**

Withdrawn by Department prior to meeting

3. PROGRAM STATUS

3.1	Caltrans Monthly FY 2000-2001 Finance Report	I	D
3.2	Monthly Report on Status of Projects Previously Voted but not Awarded	I	D
3.3	Monthly Report on Projects Amended into the SHOPP by Department Action	I	D
3.4	Caltrans Quarterly Report	I	D
3.5	Proposition 116 Bond Fund Program Status Report	I	C
3.6	Account of Unobligated CMAQ and RSTP Funds per AB 1012's "Use It or Lose It" Provisions	I	D

3.7	Status Report on Local Assistance Apportionments Spend-Down	I	D
4.	<u>POLICY MATTERS</u>		
4.1	State Legislative Matters		
	• Summary of 2000 Election Results on Transportation Issues	A	C
4.2	Native American Transportation Issues	A	C
4.3	Status Report – Special Study for Alameda Corridor Extension Projects Located in Counties of Los Angeles, Orange, Riverside, and San Bernardino (Study Mandated by Provisions of AB 2928.)	I	R
4.4	2000 State Transportation Improvement Program (STIP)		
4.4a.	Commission Staff Recommendations <u>TIMED ITEM: Tuesday, December 5, 2000 at 11:30 a.m.</u>	A	C
4.4b.	Adoption of 2000 STIP Resolution G-00- 32	A	C
4.5	Adoption of 2000 Annual Report to Legislature	A	C
4.6	Rural Counties Task Force Annual Report	I	R
4.7	2000 Annual Airspace Report	I	D
4.8	Leases of Airspace to Public Entities for Mass Transit Facilities	I	D
4.9	Status Report on Guidelines for Traffic Congestion Relief Act Exchange Program	I	D/C
4.10	Presentation on Route Segments Specified in Statute for Possible Relinquishment	I	D
4.11	Six-Month Estimate of Loan Capacity Under AB 1012 Approval of Funding Level Resolution G-00- 33 , Amending Resolution G-00-16	A	D
4.12	Presentation on Accelerated Delivery of the I-680/Sunol Grade Project in Alameda and Santa Clara Counties. Caltrans District 4, Alameda Congestion Management Agency and the Solutions on Sunol Coalition	I	D/R

5. MODAL ISSUES

5.1 Rail – **No Items This Month**

5.2 Highways – **No Items This Month**

5.3 Transit – **No Items This Month**

5.4 Aviation

5.4a. Status Report on Tijuana International Airport

I D

TIMED ITEM: Tuesday, December 5, 2000 at 1:30 p.m.

5.4b. Los Angeles International Airport Modernization and Master Plan Program

I R

TIMED ITEM: Tuesday, December 5, 2000 at 2:00 p.m.

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-46	
1 \$275,000 Humboldt 01U-Hum-96 38.3(KP)	Near Weitchpec North of Route 169. Storm damage repair.	388301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$32,000 \$243,000 \$275,000
2 \$330,000 Trinity 02N-Tri-299 39.0 (KP)	West of Big Bar at Little French Creek. Rebuild fish ladder.	351001 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$330,000 - \$330,000
3 \$160,000 Sacramento 03S-Sac-160 R44.5	At the American River Bridge No. 24-01L. Repair Scour.	393301 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$160,000 - \$160,000
4 \$387,000 San Francisco 04N-SF-101 R4.2/R4.4	Route 101 from Utah Street to Vermont Street. Replace bridge railing.	258901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$387,000 - \$387,000
5 \$750,000 San Luis Obispo/Monterey 05U-SLO,Mon-1 71.5/74.3,0.7/23.1	At San Carpoforo Creek to North of Lucia. Storm damage repair.	0E9101 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$750,000 - \$750,000
6 \$317,000 Fresno 06N-Fre-180 58.0/61.4	In the City of Fresno from Route 99 to Chestnut Ave. Construct curb ramps for relinquishment. (Financial Contribution Only)	409801 Minor	2000-01 301-0042 301-0890 20.20.201.361	\$317,000 - \$317,000
7 \$167,000 Tulare 06S-Tul-65 18.7/20.6	At Porterville from the Tule River Bridge to Westfield Avenue. Replace plants.	394301 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$167,000 - \$167,000
8 \$162,000 Los Angeles 07U-LA-5 23.5	Near Santa Clarita at Gavin Canyon undercrossing. Repair bridge.	1X0801 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$13,700 \$148,300 \$162,000
9 \$242,000 Los Angeles 07S-LA-14 R29.4/42.1	At various locations on Route 14 near Santa Clarita from 0.2 kilometers South of Golden Valley Road overcrossing to 1.9 kilometers south of Escondido Canyon Road. Upgrade HOV signing and striping.	4H2301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$242,000 - \$242,000
10 \$434,000 San Bernardino 08S-SBd-10,215 R22.9/R23.2,4.7/6.7	West of Mount Vernon Avenue Overcrossing to Mount Vernon Avenue Overcrossing and on Route 215 from Route 215/10 Separation to Rialto Avenue. Install traffic monitoring station and CCTV.	487101 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$434,000 - \$434,000
11 \$448,000 San Bernardino 08S-SBd-15 Var. (KP)	At various locations on Route 15 from 1.0 kilometers south of Valley Wells Roadside Rest to 6.8 south of California and Nevada State Line. Install changeable message sign.	465201 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$448,000 - \$448,000



2.5 Highway Financial Matters

12 \$253,000 Merced 10N-Mer-140 35.8/35.9	At Glen/Motel Drive and East 17 th Street. Install signals and realign intersection. (Contribution from other sources: \$291,000)	478201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$253,000 - \$253,000
13 \$160,000 Orange 12S-Ora-133 0.16/0.20	On Route 133 at Broadway and Beach Street. Install traffic signal. (Contribution from other sources: \$79,000).	0B7201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$160,000 - \$160,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CON	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CON	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-47
1 \$3,345,000 Department of Transportation RCTC Riverside 08S-Riv-91 11.1/17.4 11.2/17.7	In Riverside from Magnolia Avenue to Mary Street. Construct auxiliary lanes. (This project will be combined with two SHOPP projects, EA 08-449921 and EA 08-435301 , for ease of construction under EA 08-4353U1.) Support Expenditures to Date: \$110,596	435301 08-0082F RIP / 99-00 \$0 \$0 \$0 \$3,345,000	2000-01 301-0042 301-0890 20.20.075.667	\$384,000 \$2,961,000 \$3,345,000
2 \$467,000 Department of Transportation MONO LTC Mono 09S-Mno-395 51.2/51.7	In Lee Vining at Lee Vining Avenue to First Street. Replace sidewalks. (This project will be combined with a rehabilitation project for ease of construction under EA 09-2788U1.) Support Expenditures to Date: \$128,744	287701 09-0389 RIP / 00-01 \$0 \$0 \$88,000 \$467,000	2000-01 301-0042 301-0890 20.20.075.614	\$467,000 - \$467,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-48
1 \$4,504,000 Department of Transportation San Mateo 04N-SM-82 22.4/23.6	In Colma from Mission Road to Valley Street in Daly City. Improve drainage. (Contributions from Other Sources: \$6,287,000) Support Expenditures to Date: \$267,127	212701 0469D SHOPP/99-00 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.150	\$517,000 \$3,987,000 \$4,504,000
2 \$2,672,000 Department of Transportation Santa Barbara 05N-SB-101 R15.2	In the City of Santa Barbara at the Micheltorena Street Overcrossing. Replace bridge #51-209. Support Expenditures to Date: \$520,031	363321 05-0361A SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$307,000 \$2,365,000 \$2,672,000

2.5 Highway Financial Matters

3 \$800,000 Department of Transportation Riverside 08S-Riv-91 11.2/17.7	In Riverside to the Magnolia Avenue Undercrossing to Brockton Avenue Undercrossing. Install and connect CCTV, VDS, RMS to fiber optic system. (This project is split from project EA 449901, PPNO 0080F) (A portion of this project was split to PPNO 0080H, EA 449931 in Amendment 00H-053)	449921 0080F SHOPP/00-01 \$1,441,000 \$800,000	2000-01 301-0042 301-0890 20.20.201.315	\$92,000 \$708,000 \$800,000
	Original Programmed Amount: \$1,441,000 Current Programmed Amount: \$800,000 Current Allocation: \$800,000 Reserved (EA 449931): \$641,000 Support Expenditures to Date: \$0			
4 \$979,000 Department of Transportation Mono 09S-Mno-108 3.0/3.1	Near Sonora Junction at Sardine Creek. Replace Bridge. Support Expenditures to Date: \$304,205	279701 0374 SHOPP/00-01 \$979,000	2000-01 301-0042 301-0890 20.20.201.110	\$112,000 \$867,000 \$979,000
5 \$413,000 Department of Transportation San Diego 11S-SD-08 L0.7/L2.4	In the City of San Diego east of Nimitz Boulevard to Route 5/8 Separation. Replace Bridge. Support Expenditures to Date: \$76,680	072111 0156Y SHOPP/00-01 \$412,000	2000-01 301-0042 301-0890 20.20.201.010	- \$413,000 \$413,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-49	
1 \$3,300,000 Department of Transportation Sacramento 03N-Sac-L5924	In Sacramento on all counties and all routes. Installation of a fixed-wing aerial surveillance system. Support Expenditures to Date: \$10,863	0C6201 (1643) (00H-048) SHOPP/00-01 \$3,300,000	2000-01 301-0042 301-0890 20.20.201.315	\$3,300,000 - \$3,300,000
2 \$1,000,000 Department of Transportation San Francisco 04N-SF-80,101,280 various	In the City and County of San Francisco at various locations. Install overhead sign upgrades. Support Expenditures to Date: \$84,841	276901 (0613A) (00H-049) SHOPP/00-01 \$1,000,000	2000-01 301-0042 301-0890 20.20.201.120	- \$1,000,000 \$1,000,000
3 \$1,495,000 Department of Transportation Los Angeles 07S-LA-10 R2.2/14.8	In Santa Monica and Los Angeles from West of Lincoln Boulevard to Route 10/110 separation at various locations. Install retro-reflective panels at 102 locations. Support Expenditures to Date: \$7,945	211701 (2764) (00H-050) SHOPP/00-01 \$1,495,000	2000-01 301-0042 301-0890 20.20.201.340	\$126,000 \$1,369,000 \$1,495,000
4 \$4,200,000 Department of Transportation Los Angeles 07S-LA-39 11.6/13.1	In Covina south of Badillo Street to Arrow Highway. Rehabilitation roadway for relinquishment. (Financial Contribution Only) Support Expenditures to Date: \$8,984	1195A1 (0425E) (00H-051) SHOPP/00-01 \$4,200,000	2000-01 301-0042 301-0890 20.20.201.120	\$4,200,000 - \$4,200,000
5 \$1,230,000 Department of Transportation Los Angeles 07S-LA-605 R1.6/R2.1	In Long Beach and Lakewood north of Carson Street Undercrossing. Seismic Retrofit. (Financial Contribution Only) Support Expenditures to Date: \$207,091	169011 (2010A) (00H-041) SHOPP/00-01 \$1,230,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,230,000 - \$1,230,000



2.5 Highway Financial Matters

6 \$16,105,000 Department of Transportation Riverside 08S-Riv-91 11.2/17.7	In the City of Riverside from east of Magnolia Avenue Undercrossing to east of Brockton Avenue Undercrossing. Construct auxiliary lanes. (This project will be combined with two other projects EA 08-435301 and EA 08-449921 for ease of construction under EA 08-4353U1.) Support Expenditures to Date: \$373,518	4353U1 (0082G) (00H-047) SHOPP/00-01 \$16,105,000	2000-01 301-0042 301-0890 20.20.201.310	\$1,847,000 \$14,258,000 \$16,105,000
7 \$1,226,000 Department of Transportation San Bernardino 08S-SBd-210 R6.3/R10.3 KP	In Rancho Cucamonga west of Cucamonga Canyon Wash to Hermosa Avenue. Install performance indicators: CCTV, VDS and 4 RMSs. (Financial Contribution Only) Support Expenditures to Date: \$5,329	4432T1 (4432K) (00H-042) SHOPP/00-01 \$1,226,000	2000-01 301-0042 301-0890 20.20.201.315	\$140,000 \$1,086,000 \$1,226,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CON	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System			Resolution: FP-00-50	
1 \$4,925,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	County Road A-2 (Susanville Road) – Bieber Lookout Road Widening and Overlay Project. Near Bieber on County Road A-2 from State Route 139 to State Route 299 and on Bieber Lookout Road from State Route 299 to Modoc County line. Widen and overlay roadway. (Project received a time extension until 02/2002 in June 2000 under Waiver 00-77).	1A0300L (02-2049) RIP / 99-00 \$0 \$0 \$4,925,000	2000-01 1999-00 101-0042 101-0890 20.30.600.620	\$985,000 \$3,940,000 \$4,925,000
2 \$1,336,000 City of Davis SACOG 03-Yolo Senate: 4 Assembly: 8	I-80 Bicycle/Pedestrian Overcrossing (Mace Ranch). In Davis one mile west of Interstate 80/Mace Boulevard Interchange at Happy Valley Road from Hawthorne Avenue to Canyon Road. Construct new bicycle and pedestrian overcrossing over Interstate 80. (Contributions from Other Sources: \$2,440,000).	0C1000L (03-1L48) RIP / 00-01 \$0 \$0 \$1,336,000	2000-01 101-0042 101-0890 20.30.600.620 20.30.600.635	\$154,000 \$1,182,000 \$1,336,000
3 \$2,250,000 City of Albany MTC 04-Alameda Senate: 10 Assembly: 14	Buchanan, East Shore, and Route 80 Interchange. In the City of Albany at Buchanan Street at Route 80 and East Shore Highway. Modify intersection and realign the bicycle and pedestrian path.	0U5301 (04-2203) RIP / 00-01 RIP / 99-00 \$0 \$0 \$2,250,000	2000-01 1999-00 101-0042 101-0890 20.30.600.620	\$259,000 \$1,991,000 \$2,250,000
4 \$4,002,000 City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Orangethorpe Rail Corridor Lowering. In Placentia along the Burlington Northern/Santa Fe (BNSF) line from approximately Route 57 and west of Route 90. Produce project report and environmental clearance for grade separations. (Contributions from Other Sources: \$598,000).	R844SA (12-9652) RIP / 00-01 \$4,002,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.640	\$460,000 \$3,542,000 \$4,002,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-51
1 \$90,080 Community Services and Employment Training, Inc. TCAG 06-Tulare Senate: 14 Assembly: 32	Route 198/99 Oak Tree Reforestation Project Route 198/99 Interchange, located three miles west of the City of Visalia. Provide 235 trees to the project area to mitigate the environmental impact of the Route 198 Freeway Gap Closure Project. (Contribution from Other Sources: \$11,628).	#00-118 EEM / 00-01 \$90,080	2000-01 101-0183 20.30.207.811 EEM	\$90,080 \$90,080
2 \$51,400 City of Delano KCOG 06-Kern Senate: 16 Assembly: 33 30	Landscaping Mitigation/Enhancement County Line Road Freeway 99 Interchange Project. On the Kern County side of County Line Road and the Freeway 99 Interchange in the city of Delano. Provide 55 trees to the project area to mitigate loss of center median landscaping and to enhance the environmental impacts of the adjacent commercial development. (Contribution from Other Sources: \$48,100).	#00-57 EEM / 00-01 \$51,400	2000-01 101-0183 20.30.207.811 EEM	\$51,400 \$51,400
3 \$500,000 The Back County Land Trust SANDAG 11-San Diego Senate: 37 Assembly: 75	Wright's Field Acquisition, Phase II. South of Interstate 8 between Tavern Road and South Grade Road in the rural community of Alpine 35 miles east of San Diego. Acquire 120 acres of rare California habitats, adding to the Phase I, 80-acre project. (Contribution from Other Sources: \$350,000).	#00-68 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
4 \$250,000 City of Poway SANDAG 11-San Diego Senate: 37 Assembly: 75	Blue Sky Ecological Reserve Paved Parking Lot Project. In Poway at Old Coach Road. Provide 75 new public parking spaces and includes irrigation, landscaping, trash enclosures, bicycle parking, and kiosk. (Contribution from Other Sources: \$100,000).	#00-05 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project				Resolution: FA-00-05	
1 \$373,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.1	Near Carmel at Carmel Valley Road. Construct dual right-turn lanes. Supplemental funds are needed for award.	0190F1 (0027C) 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$675,000 \$675,000	\$373,000 \$373,000	\$1,048,000 \$1,048,000
2 \$450,000 Department of Transportation Ventura 07S-Ven-101 KP 45.2/46.1	In San Buenaventura south of Seaward Avenue to north of Seaward Avenue. Replace overcrossing, realign and widen ramp and replace open drainage ditches. Supplemental funds are needed for on- going project.	003101 (1224A) 1998/99 301-0042 301-0890 20.20.075.612 STIP	\$1,207,000 \$9,323,000 \$10,530,000	\$52,000 \$398,000 \$450,000	\$1,259,000 \$9,721,000 \$10,980,000

2.5 Highway Financial Matters

3 \$350,000 Department of Transportation San Joaquin 10N-SJ-88 19.2/20.4	Near Clements at the Mokelumne River. Widen the bridge, replace bridge rail, and construct bridge approaches. Supplemental funds are needed for on- going project.	279421 (7591A) 1998/99 301-0042 301-0890 20.20.201.110 SHOPP	\$204,000 \$1,569,000 \$1,773,000	\$70,000 \$280,000 \$350,000	\$274,000 \$1,849,000 \$2,123,000
4 \$690,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.0	Near Alpine west of Peutz Valley Road and east of Viejas Creek Bridge. Widen and seismic retrofit bridge. Supplemental funds are needed for award.	174321 (0189W) 1999/00 301-0042 301-0890 20.20.201.110 SHOPP	\$163,000 \$1,770,000 \$1,933,000	\$59,000 \$631,000 \$690,000	\$222,000 \$2,401,000 \$2,623,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$700,000 Humboldt 01U-HUM-036 021.3	Near Bridgeville; From 4.2 to 3.4 KM west of Bridgeville Supplemental G-11 funding required to realign roadway and repair slope. Original Allocation (Vote): \$1,000,000 Award G-12: (\$393,600) Supplemental allocation (G-11): \$700,000 Revised Allocation: \$1,306,400 Original Allocation: 06-15-00	381911 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$84,000 \$616,000 \$700,000
2 \$205,000 Alameda 04N-ALA-024 05.7	At the Caldecott Tunnel Supplemental G-11 funding required for emergency repair of fire suppression system in the tunnel and installation of monitoring instruments to determine the cause of failure. Original Allocation: \$2,500,000 Supplemental Allocation: \$500,000 Adjustment Allocation: \$205,000 Revised Allocation: \$3,205,000 Original Allocation: 12-22-99	279901 SHOPP Bridge Rehabilitation	1999-00 301-0042 301-0890 20.20.201.110 201/110	\$24,000 \$181,000 \$205,000
3 \$500,000 Contra Costa 04U-CC-680 19.9	In Contra Costa County, Route 680 at Willow Pass Road. Initial G-11 funding needed to replace girder and repair soffit of bridge on Route 680 at Willow Pass Road. The Damage was caused by a tractor-trailer hauling a drill rig that hit the girders of the undercrossing. Work performed through Emergency Force Account Procedures. Director's Orders signed: 09/22/00	293101 Major Damage Restoration Emergency	2000/2001 301-0042 20.20.201.130 201/130	\$500,000 \$500,000
4 \$300,000 Monterey 05U-MON-0001 020.7	At 0.2 miles south of Limekiln Creek Bridge #44-58. Supplemental G-11 funding required for emergency storm damage repair. Original Allocation: \$300,000 Supplemental allocation: \$300,000 Revised Allocation: \$600,000 Original Allocation: 03-15-00	0E7801 SHOPP Major Storm Damage Restoration	1999-00 301-0042 20.20.201.130 201/130	\$300,000 \$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$2,171,000 Riverside 08S-Riv-91 5.7/7.1	West of Buena Vista Avenue Undercrossing to west of Temescal Wash Bridge Overhead. Rehabilitate roadway. Support Expenditures to Date: \$0 Allocation Date: 10/30/00	436301 (0078E) SHOPP/00-01 \$2,171,000 \$2,742,000	2000-01 301-0042 301-0890 20.20.201.120	\$249,000 \$1,922,000 \$2,171,000
2 \$1,628,000 Mono 09N-Mno-395 51.3/52.8	From Fourth Street to south of Picnic Grounds Road. Rehabilitate roadway. Support Expenditures to Date: \$143,088 Allocation Date: 11/9/00	278801 (0368) SHOPP/00-01 SHOPP/01-02 \$2,757,000	2000-01 301-0042 301-0890 20.20.201.120	\$187,000 \$1,441,000 \$1,628,000
2.5f(3) Informational Report – SHOPP Satety Delegation of Allocation Authority				
1 \$1,235,000 Sonoma 04N-Son-12 R12.9/T17.4	In Santa Rosa from Wright Road and Fulton Road to Farmers Lane. Construct median barrier. Support Expenditures to Date: \$0 Allocation Date: 11/17/00	249241 (0775C) SHOPP/00-01 \$1,235,000 \$1,956,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,235,000 \$1,235,000
2 \$1,135,000 Monterey 05S-Mon-101 R88.5/R90.2	In Salinas from north of Main Street Overcrossing to north of Laurel Drive. Construct median barrier. Support Expenditures to Date: \$178,370 Allocation Date: 11/14/00	430901 (4309) SHOPP/00-01 \$1,135,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,135,000 \$1,135,000
3 \$1,350,000 San Diego 11S-SD-15,54,94,125 various	At various locations. Construct median barrier. Support Expenditures to Date: \$103,339 Allocation Date: 11/14/00	075901 (0663) SHOPP/00-01 \$1,350,000 \$1,842,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,350,000 \$1,350,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-00-11
1 \$5,200,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 22,24,30 Assembly: 45,46,49	Eastside Transit Corridor For preliminary engineering for a light rail line from Union Station to East Los Angeles. (Concurrent Approval of 2000 RTIP under APDE of AB1012) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,100,000 \$596,440 \$232,900,000 \$236,596,440 ST-Fed. 0 \$4,603,560 0 \$4,603,560 Local 0 0 0 0 L-Fed. 0 0 \$518,300,000 \$518,300,000 TOTAL \$3,100,000 \$5,200,000 \$751,200,000 \$759,500,000	T951SA 07-2890 RIP / 01-02 \$5,200,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$596,440 \$4,603,560 \$5,200,000
2 \$2,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 23,26 Assembly: 42,45,47	Mid-City/Westside Wilshire Bus Rapid Transit Project For preliminary engineering for busway, stations, Park-n-Ride lots, and traffic signals. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$2,500,000 \$256,000,000 \$258,500,000 ST-Fed. 0 0 0 0 Local 0 0 \$3,200,000 \$3,200,000 L-Fed. 0 0 \$78,600,000 \$78,600,000 TOTAL 0 \$2,500,000 \$337,800,000 \$340,300,000	T955SA 07-2892 RIP / 00-01 \$0 \$2,500,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$2,500,000 - \$2,500,000
3 \$274,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 22,25,26,28 Assembly: 46,48,52,55	Metro Blue Line Automobile-Pedestrian Safety Improvements Assessment and analysis of potential safety conflicts, install advanced safety devices. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$31,428 \$589,787 \$621,215 ST-Fed. 0 \$242,572 \$4,552,213 \$4,794,785 Local 0 \$100,000 \$900,000 \$1,000,000 L-Fed. 0 0 0 0 TOTAL 0 \$374,000 \$6,042,000 \$6,416,000	T952SA 07-2909 RIP / 00-01 \$0 \$83,000 \$0 \$191,000	2000-01 101-0042 101-0890 30.10.070.625	\$31,428 \$242,572 \$274,000
4 \$300,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 20 Assembly: 40	San Fernando Valley East-West Bus Rapid Transit Project Preliminary engineering of a 14 mile dedicated busway, stations, Park-n-Ride lots, bike path, and traffic signals. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$300,000 \$145,000,000 \$145,300,000 ST-Fed. 0 0 0 0 Local 0 \$2,500,000 \$152,500,000 \$155,000,000 L-Fed. 0 0 0 0 TOTAL 0 \$2,800,000 \$297,500,000 \$300,300,000	T954SA 07-2891 RIP / 00-01 \$0 \$300,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$300,000 - \$300,000

2.6 Mass Transportation Financial Matters

5 \$3,000,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18,19 Assembly: 35,37,38	Metrolink-Systemwide Infrastructure Replacement and Upgrade Upgrading and replacing various components of the Metrolink Infrastructure, including tracks, signal equipment, layover and station facilities, and signage. (Concurrent Approval of 2000 RTIP)	T953SA 07-2921 RIP / 00-01 \$0 \$0 \$0 \$1,500,000 T953SB 07-2921 RIP / 01-02 \$0 \$0 \$0 \$1,500,000	2000-01 101-0042 101-0890 30.10.070.625	\$344,100 \$2,655,900																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$344,100</td><td>\$344,100</td><td>\$688,200</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$2,655,900</td><td>\$2,655,900</td><td>\$5,311,800</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$3,000,000</td><td>\$3,000,000</td><td>\$6,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$344,100	\$344,100	\$688,200	ST-Fed.	0	\$2,655,900	\$2,655,900	\$5,311,800	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$3,000,000	\$3,000,000	\$6,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$344,100	\$344,100	\$688,200																														
ST-Fed.	0	\$2,655,900	\$2,655,900	\$5,311,800																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$3,000,000	\$3,000,000	\$6,000,000																														
6 \$2,500,000 Orange County Transportation Authority OCTA 12-Orange Senate: 33,38 Assembly: 71,73	Laguna Nigel/Mission Viejo Commuter Rail Construct new station, platform, parking, track work, and improvements (Nine month extension granted in June 2000, to March 2001.)	R613SD 12-9530C RIP / 99-00 \$0 \$0 \$0 \$2,500,000	2000-01 101-0042 101-0890 30.10.070.625	\$2,500,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$3,242,000</td><td>\$2,500,000</td><td>0</td><td>\$5,742,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$3,303,000</td><td>\$1,000,000</td><td>0</td><td>\$4,303,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$6,545,000</td><td>\$3,500,000</td><td>0</td><td>\$10,045,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,242,000	\$2,500,000	0	\$5,742,000	ST-Fed.	0	0	0	0	Local	\$3,303,000	\$1,000,000	0	\$4,303,000	L-Fed.	0	0	0	0	TOTAL	\$6,545,000	\$3,500,000	0	\$10,045,000			\$2,500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$3,242,000	\$2,500,000	0	\$5,742,000																														
ST-Fed.	0	0	0	0																														
Local	\$3,303,000	\$1,000,000	0	\$4,303,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$6,545,000	\$3,500,000	0	\$10,045,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																																			
2.6b(3) Local Proposition 116 Non-Urban County Program Project				Resolution BFP-00-07																																			
\$138,500 \$106,469 City of Chico BCAG 03-Butte Senate: 01,04 Assembly: 02,03	El Monte Ave. Bicycle Access To Hank Marsh School Construct a 5 foot wide paved bike lane, storm drainage, and 6-foot wide pedestrian/equestrian path	C0807A 03-1014 P116NB/00-01 PA-00-23 99628	P116 30.10.070.000	\$138,500 \$106,469																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$138,500</td><td>0</td><td>\$138,500</td></tr> <tr> <td></td><td>0</td><td>\$106,469</td><td>0</td><td>\$106,469</td></tr> <tr> <td>Local</td><td>\$31,000</td><td>\$106,000</td><td>0</td><td>\$137,000</td></tr> <tr> <td></td><td>0</td><td>\$168,817</td><td>0</td><td>\$168,817</td></tr> <tr> <td>TOTAL</td><td>\$31,000</td><td>\$244,500</td><td>0</td><td>\$275,500</td></tr> <tr> <td></td><td>0</td><td>\$275,286</td><td>0</td><td>\$275,286</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$138,500	0	\$138,500		0	\$106,469	0	\$106,469	Local	\$31,000	\$106,000	0	\$137,000		0	\$168,817	0	\$168,817	TOTAL	\$31,000	\$244,500	0	\$275,500		0	\$275,286	0	\$275,286			\$138,500 \$106,469
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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TOTAL	\$31,000	\$244,500	0	\$275,500																																			
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Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6c(1) Allocation Amendment – Proposition 116 Non-Urban Program Project			BFA-00-07								
BFA-00-07 Amending BFA-97-08 \$131,583 County of Butte BCAG 03-Butte Senate: 1 Assembly: 3	Durham-Dayton Highway Bike Lane Amend BFA-97-08 to de-allocate \$34,469 in cost savings from completed bike lane project	P116NB/93-94 30.10.070.000 PA-98-04 03-0874	\$131,583								
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>BFA-97-08</td><td>\$166,052</td><td>(\$34,469)</td><td>\$131,583</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFA-97-08	\$166,052	(\$34,469)	\$131,583	\$131,583	\$131,583
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFA-97-08	\$166,052	(\$34,469)	\$131,583								



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c(2) Allocation Amendment – Transit Capital Improvement Program			MFA-00-01
MFA-00-01 Amending MFA-97-02 (Which amended MFP-95-45 and MFP-96-40) Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71	Laguna Niguel/Mission Viejo Commuter Rail Station Amend MFA-97-02, which amended MFP-95-45 and MFP-96-40, to transfer the recipient status from the City of Laguna Niguel to the Orange County Transportation Authority (OCTA) for implementation of the Laguna Niguel/Mission Viejo Commuter Rail Station. No change to the amount of funds allocated under this resolution. No change to the funding availability deadline according to the timely use of funds policy unless extended by the Commission under separate action. (Contract award deadline is March 31, 2001.) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFA-97-02 \$2,981,679 -0- \$2,981,679	12-9530 TCI 1993-94 \$1,140,000 12-9530B TCI 1994-95 \$620,160 12-9530C TCI 1995-96 \$910,519 12-9530D TCI 1994-95 \$311,000 \$2,981,679	PTA 1993-94 101-0046 TCILR 30.20.020 \$1,140,000 PTA 1994-95 101-0046 TCILR 30.20.020 \$620,160 PTA 1995-96 101-0046 TCILR 30.20.020 \$910,519 PTA 1994-95 101-0046 TCILR 30.20.020 \$311,000 \$2,981,679